



North Carolina Department of Administration

Beverly Eaves Perdue, Governor

Moses Carey, Secretary

October 1, 2011

To: Appropriation Committee Chairs, NC General Assembly
Chairs, Jt. Legislative Committee on IT Oversight
Chairs, House and Senate General Government Committees
Karlynn O'Shaughnessy Fiscal Research Division
Andy Willis, Office of State Budget and Management

From: Christy Agner

Re: Report on Mobile Electronic Communication Devices

Session Law 2011-145, Section 6A.14 (a) requires every executive branch agency within State government to report on a quarterly basis any changes to agency policy regarding the issuance and use of mobile electronic devices, the number and type of new devices issued since the previous report, the total number of devices issued by the agency, the total cost of mobile devices issued by the agency and the number of each type of mobile device issued, with total cost for each. The attached report contains the information requested.

The following summary spreadsheet provides the Department's initial set of data. Each mobile communication device was reviewed as part of the Department's policy, and the needs for each were reconfirmed, or cancellations made as appropriate. Detailed data for the summary is available from the Department if desired.

Please contact Chief Operating Officer Anne Bander at 807-2336 if there are any questions.

cc: Secretary Moses Carey
Chief Operating Officer Anne Bander
Deputy Secretary Speros Fleggas
Deputy Secretary June Michaux
General Counsel Zeke Creech

Mailing Address:
1301 Mail Service Center
Raleigh, N.C. 27699-1301

Telephone (919) 807-2340

Location:
116 W. Jones Street
Raleigh, North Carolina

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N.C. Department of Administration Mobile Communication Device Report -- 1st Quarter fy11-12 (Oct. 1, 2011)

| Agency | Type of Device | Model | Manufacturer | Number Purchased | Vendor | Contract Vehicle | ITS Contract (Y/N) | Device Cost | Monthly Cost Per Device | Total Monthly Cost for Devices | Annual Cost Per Device | Total Annual Cost for Devices |
|------------------------------|----------------|----------|--------------|------------------|---------|------------------|--------------------|-------------|-------------------------|--------------------------------|------------------------|-------------------------------|
| Department of Administration | Air Card | Multiple | Multiple | 3 | Sprint | Sprint | Y | n/a | \$ 40.99 | \$ 122.97 | \$ 491.88 | \$ 1,475.64 |
| Department of Administration | Air Card | Multiple | Multiple | 4 | Verizon | Verizon | Y | n/a | \$ 38.97 | \$ 155.88 | \$ 467.64 | \$ 1,370.56 |
| Department of Administration | Air Card | Multiple | Multiple | 2 | Verizon | Nursing Homes | N | n/a | \$ 73.44 | \$ 146.88 | \$ 881.28 | \$ 1,762.56 |
| Department of Administration | Basic Phone | Multiple | Multiple | 37 | Sprint | Sprint | Y | n/a | \$ 29.81 | \$ 1,102.97 | \$ 357.72 | \$ 13,235.64 |
| Department of Administration | Basic Phone | Multiple | Multiple | 15 | Verizon | Verizon | Y | n/a | \$ 20.81 | \$ 312.15 | \$ 249.72 | \$ 3,745.80 |
| Department of Administration | Push-To-Talk | Multiple | Multiple | 89 | Sprint | Sprint | Y | n/a | \$ 16.72 | \$ 1,488.08 | \$ 200.64 | \$ 17,856.96 |
| Department of Administration | Smart Phone | Multiple | Multiple | 6 | Verizon | Nursing Homes | N | n/a | \$ 69.68 | \$ 418.08 | \$ 836.16 | \$ 5,016.96 |
| Department of Administration | Smart Phone | Multiple | Multiple | 9 | Sprint | Sprint | Y | n/a | \$ 64.61 | \$ 581.49 | \$ 775.32 | \$ 6,977.88 |
| Department of Administration | Smart Phone | Multiple | Multiple | 27 | Verizon | Verizon | Y | n/a | \$ 51.55 | \$ 1,391.85 | \$ 618.60 | \$ 16,702.20 |
| DOA Total | | | | 192 | | | | | | \$ 5,720.35 | | \$ 68,644.20 |